TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 68

January 8, 2021

SUMMARY OF BILL: Extends the termination date of the Southeast Tennessee Human Resource Agency to June 30, 2027. Under the *Tennessee Governmental Entity Review Law*, the Agency is scheduled to terminate on June 30, 2021.

ESTIMATED FISCAL IMPACT:

NOT SIGNIFICANT

Assumptions:

- This bill continues an existing entity at its current funding level.
- The Agency's expenditures were \$16,538,158 in FY18-19 and \$16,802,638 in FY19-20; revenues were \$17,580,753 in FY18-19 and \$17,380,169 in FY19-20.
- The Agency received \$675,267 in state funds in FY18-19 and \$879,483 in FY19-20.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

Bojan Savic, Interim Executive Director

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